

Office of the City Manager

Date: March 13, 2024

To: \(\bigcap_{\cupset} \text{'-Innorable Mayor and Members of the City Council } \)

From: WWK Dee Williams-Ridley, City Manager

Subject: Measure T1 Quarterly Report – March 2024

Please see the attached quarterly update for the 2016 Measure T1 Bond Program. This release has been emailed to over 2500 residents on the T1 mailing list.

Staff is in the middle of executing T1 Phase 2 projects. Not included in this update is that the third, two-year audit of the Measure T1 Bond Program was just successfully completed and found no Findings of Concern nor required corrections.

cc: LaTanya Bellow, Deputy City Manager
Ann Cardwell, Deputy City Manager
Scott Ferris, Director, Parks, Recreation & Waterfront Department
Andrew Murray, Interim Director, Public Works Department
Jenny Wong, City Auditor
Mark Numainville, City Clerk
Matthai Chakko, Assistant to the City Manager
Farimah Brown, City Attorney

T1 QUARTERLY UPDATE

City of Berkeley sent this bulletin at 03/05/2024 04:05 PM PST



T1 BOND, PHASE 2 PROJECT UPDATES

We are using funding from T1 bonds to improve sidewalks, storm drains, streets, parks, community centers, and other key infrastructure and facilities. Measure T1 provides \$100 million of funding from bond revenue to pay for improvements to City infrastructure and facilities. Phase 1 projects are complete. This is an update on Phase 2 projects.



Measure T1 Capital Projects

GROVE PARK PLAYGROUND PROJECT RIBBON CUTTING



Grove Park Play Structure Ages 5-12

Please join us for a Ribbon Cutting to celebrate the newly renovated Grove Park Playground for ages 2-5 and 5-12 and picnic area on March 6th at 3:00 pm. Light refreshments will be provided.

WILLARD CLUBHOUSE & RESTROOM REPLACEMENT PROJECT



Willard Park Clubhouse and Restroom Replacement rendering

Construction is set to begin in mid-March and completed before the summer of 2025.

OHLONE PARK OPENS (MURAL GARDEN AREA)

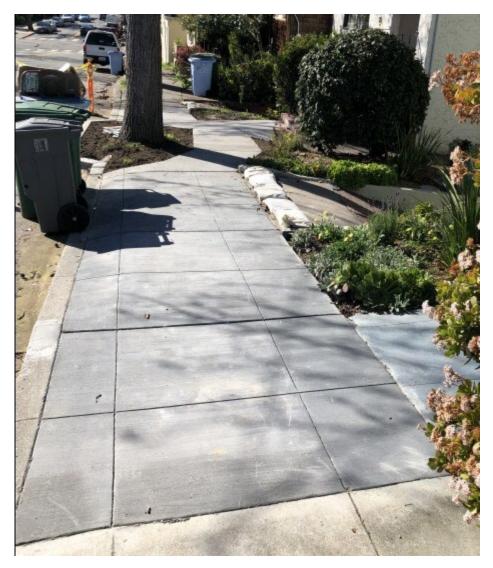


Ohlone Park Mural Garden

Several months ago, Ohlone Park (above North Berkeley Senior Center) 2-5 and 5-12 play structures opened. The Mural Garden and turf area will be open to the public as of March 6, 2024. When the artwork associated with the mural is finished and installed, there will be a community celebration.

Attachment 1 – Quarterly Update on Measure T1 bond Phase 2 projects **SIDEWALK REPAIR PROJECT**

Sidewalk Repair Project is underway and is scheduled for completion in the Spring of 2024. This project includes about **575** locations.



Sidewalk Repair Photo

Attachment 1 – Quarterly Update on Measure T1 bond Phase 2 projects

RESTROOM IN THE ROW - TELEGRAPH/CHANNING



This Portland Loo style restroom will be located at Channing and Telegraph, expected completion in June 2025. This is one of 3 ROW Restrooms. The other two will be located at University/San Pablo and Alcatraz/Adeline.

Attachment 1 – Quarterly Update on Measure T1 bond Phase 2 projects

T1 PHASE 2 PROJECT UPDATES

Facilities/Buildings

- African American Holistic Resource Center: Planning and programming phase almost complete, scheduled to open July 2026.
- MLK Jr. Youth Service Center Renovation: Planning phase complete. Design Documentation phase has begun, scheduled to open May 2025.
- **City Building at 1947 Center St** In planning phase. Windows and HVAC improvements design anticipated to be complete in February 2025.
- **South Berkeley Senior Center** In design phase for structural strengthening and other improvements. Waiting on result of recently submitted CRC grant.
- **Fire Station 2** Completing design documents. Submittal of permit approval in October 2024.
- Fire Station 6 (Planning project only) In schematic design phase.
- Corporation Yard Improvements:
 - Wash Station Design phase at 70%.
 - H-Roof Repair Design and permitting complete.
 - Green Room, Lockers, Bathroom, Training Room Design and permitting complete.

Restrooms

- ROW Restrooms at University/San Pablo; Alcatraz/Adeline Bidding, Completion June 2025.
- ROW Restrooms at Channing/Telegraph
 Bidding complete.
 Construction will begin after PG&E work. Estimate construction completion in June of 2025.
- **Telegraph/Channing Garage Restroom Improvements** Restroom project has been combined with elevator replacement project and is currently in permitting phase.
- Harrison Park Restroom: Conceptual design phase almost complete.
- Cesar Chavez Restroom on Spinnaker: In design.
- **Ohlone Park Restroom**: currently working towards 100% Construction Documents; plans to submit for permitting this Spring; construction anticipated to begin in FY25.
- **K-Dock Restroom**: Project is at 30% Design.

Parks

- John Hinkel Park: Complete.
- King Pool Tile and Plaster Replacement: Complete.
- **Grove Park Sports Field Improvements:** The field netting and post will be installed in late March/early April. Project will open mid-April.
- Grove Park 2-5 & 5-12 Playground Renovation: Complete.
- Ohlone Park 2-5, 5-12 Play Areas and Mural Garden: Construction complete.

- Attachment 1 Quarterly Update on Measure T1 bond Phase 2 projects
- **Ohlone Park Lighting:** currently working towards 100% Construction Documents; plans to submit for permitting this Spring; construction anticipated to begin in FY25.
- Civic Center Park Turtle Garden: In planning and design.
- **Willard Clubhouse & Restroom Replacement**: The construction contract has been awarded and the project is anticipated to break ground in mid-March.
- Aquatic Park Tide Tubes Clean Out- Soils Removal: Complete.
- Tom Bates Sports Complex Restroom/Community Space:

Currently at 60% design phase. CEQA technical studies (including cultural resources consultation with local tribes), and supplemental soil analysis for determination of disposal facility are underway.

Waterfront

- Marina Piling Replacements: Complete.
- **D & E Dock Replacement**: Currently advertised for bids (Bid Opening on March 15, 2024); anticipated construction to begin August 2024.

Streets/Storm Water/Pathways

- **Streets**: Project yet to be determined.
- **Bollard conversion to landscaping**: Design in process, expected completion of design in August 2024.
- **Sidewalks**: 60% of 550 construction locations are complete.
- **Pathway Improvements**: in Construction (50%). Additional scope pending.
- **Storm Improvements:** Complete. (John Hinkel Park, Marin, Euclid, Spruce, Grizzly Peak, San Benito, High Court and Virginia)